

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD APPROVED PROJECTS CODE LIST				
Code: 022		Constituency: LAMU WEST		Financial Year: 2024-2025
S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
	ADMINISTRATION AND RECURRENT EXPENDITURE			
1	Administration and recurrent Expenditure	To cater for the Day-to-day operational costs of the office, including administrative expenses.	11,843,169.00	New
	EMERGENCY			
2	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	10,388,744.73	New
	BURSARY			
3	Bursary Secondary Schools	Payment of bursary to needy students in Secondary Schools	26,000,000.00	New
4	Bursary Special Institutions	Payment of bursary to needy students in Special Institutions	2,000,000.00	New
5	Bursary Tertiary Institutions	Payment of bursary to needy students in Tertiary Institutions	26,749,152.19	New
	OTHER PROJECTS			
6	Bahari Ward Digital Hub-Mpeketoni Deputy County Commissioner Office	Construction to completion of Digital Hub 50 capacity Creative Tech Hub, 27 capacity learning center, Main Office, Reception, WIFI Zone, a store, server room, 6 units Air Conditions and installation, and 6 door toilets	9,000,000.00	New
7	Bahari Ward Digital Hub-Mpeketoni Deputy County Commissioner Office	77 Seat @Kshs. 7,000, 1 Reception desk @Kshs. 50,000, 1 Executive Office Table @Kshs. 50,000, 2No. 3-seater waiting benches @Kshs.	1,759,000.00	New
8	Lamu West NG-CDF Office Constituency Innovation Hub	amounting to Kshs. 2,000,000,purchase of 14 Banquet chairs @ Kshs. 6,000 (amounting to Kshs. 84,000) and Purchase and	2,684,000.00	New
	CLIMATE CHANGE MITIGATION ACTIVITIES			

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9	Mpeketoni Girls Secondary School	Construction, equipping and connection to completion of 100 user bio digester for the school staff quarters.	1,150,000.00	New
10	School	species seedlings @ a total cost of Kshs. 200,000	200,000.00	New
MONITORING,EVALUATION AND CAPACITY BUILDING				
11	Monitoring and Evaluation and Capacity Building	Facilitate monitoring and evaluation activities	5,871,584.00	New
SECURITY PROJECTS				
12	Unit (CIPU)- Mokowe	covering 175 meters with a security guard house and a	1,550,000.00	New
13	Critical Infrastructure Police Unit (CIPU)- Mokowe	Construction to completion of one 2 door toilet with one chamber for persons with disability	850,000.00	New
14	Critical Infrastructure Police	long @ Khs. 85,000, 2 office	883,000.00	New
15	Pangani Police Station	50,000, 15 Office Wooden Chairs	712,500.00	New
PRIMARY SCHOOL PROJECTS				
16	Bargoni Comprehensive School	Renovation to completion of 8 classrooms and 24 Teachers Capacity Administration Office with a staffroom, deputy head teachers office and head teachers office (flooring, plastering, painting, roofing, fixing broken windows & doors, Veranda and electrical works).	3,330,000.00	New
17	Budhei Junction Primary School	Construction to completion of 2 Classrooms @Kshs. 1,425,000 per unit, with electrical conduits, wiring and fittings for Kshs 75,000.00 (amounting to Kshs. 3,000,000)	3,000,000.00	New

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18	Jericho Comprehensive School	Purchase of School Bus of 52-Seater with PWD Section semi-luxury FTR 90P for JSS Section	11,532,000.00	New
19	Jipendeni Primary School	Construction to completion of 2 Classrooms @Kshs. 1,325,000 per unit, with electrical conduits, wiring and fittings for Kshs 75,000.00 amounting to Kshs. 2,800,000	2,800,000.00	New
20	Juhudi Primary School	Construction to completion of 1 classrooms @Kshs. 1,400,000, Construction to completion of 2No. Pit latrines with one chamber for PWDs on each unit 1No. 2Door Boys Pit Latrine with a urinal section @ Kshs Kshs.950, 000, one 2 Door Girls Pit Latrine @ Kshs. Kshs.850,000 Project activities Digging Latrine hole,Construction of pit hole, slabbing, walling, roofing and finishes) at a total cost of Kshs. 1,800,000	3,200,000.00	New
21	Kilimani Comprehensive School	Construction to completion of 2 Classrooms @Kshs. 1,325,000 per unit, with electrical conduits, wiring and fittings for Kshs 75,000.00 (amounting to Kshs.2,800,000) Construction to completion of 3No. Boys pit latrines and a urinal with one chamber for PWDs @ Kshs Kshs.1,375,000	4,175,000.00	New

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22	Lake Kenyatta Comprehensive School	Construction to completion of 4 Classrooms for JSS Section @ Kshs. 1,325,000 per unit, with electrical conduits, wiring and fittings for Kshs 75,000.00 (A total cost of Ksh. 1,400,000 per classroom)	5,600,000.00	New
23	Lake Kenyatta Comprehensive School	Purchase of Classroom furniture for JSS Section 140 Lockers @Kshs. 5,000 and 140 Students Chairs @Kshs. 3,500 amounting to Kshs. 1,190,000	1,190,000.00	New
24	Mugumoini Primary School	Renovation to completion of 9 classrooms Flooring, plastering, painting, roofing, fixing broken windows & doors, Veranda and electrical works.	3,450,000.00	New
25	Muongano Primary School	Construction to completion of one 3 Door pit latrines with one chamber for PWDs on each unit Kshs.1,275,000. Project activities Digging Latrine hole, Construction of pit hole, slabbing, walling, roofing and finishes	1,275,000.00	New
26	Poromoko Primary School	Construction to completion of 2No. Pit latrines with one chamber for PWDs on each unit 1No. 3Door Boys Pit Latrine with a urinal section @Kshs. 1,375,000 and One 3Door Girls Pit Latrine @Kshs.1,275,000	2,650,000.00	New

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27	Sedemke Primary School	Construction to completion of 2 Classrooms @ Kshs. 1,325,000 per unit, with electrical conduits, wiring and fittings for Kshs 75,000.00 amounting to Kshs. 2,800,000	2,800,000.00	New
	SECONDARY SCHOOL PRIMARY			
28	Maisha Masha Secondary School	Construction to completion of 90 students capacity Twin Laboratory, with preparation store, fume chamber, drainage system linked with a soak pit including plumb works and electrical wiring and connection	10,000,000.00	New
29	Maisha Masha Secondary School	Purchase of 90 Lockers @Kshs, 5,000 and 90 Chairs @ Kshs. 3,500, 90 units of Laboratory stools @Ksh. 6,000 Amounting to Khs. 1,305,000	1,305,000.00	New
30	Manda Airport Secondary School	Proposed purchase of 60 students capacity fabricated boat of 40hp-60hp engine, fitted with safety gadgets, a canopy and life jackets with dimension of 40ft Length, 7ft Width and 5ft depth	4,000,000.00	New
31	Manda Airport Secondary School	Purchase of School Bus of 29 passengers, Diesel with PWD Section NMR 85H	6,343,000.00	New

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32	Mpeketoni Girls Secondary School	Construction to completion of 2nd storey/floor 100 capacity Dormitory block- Kshs. 15,000,000 Walling and casting of columns, Iron sheet roofing, plastering, fitting of doors and windows, electrical installations, plumbing, drainage and sanitary fitting, fire suppression units	15,000,000.00	New
33	Mpeketoni Girls Secondary School	Purchase of Dormitory Beds and Mattresses Kshs. 2,400,000: 50 pieces of 3x6 Double Decker Steel Beds each Kshs.28,000 and 100 pieces of 3x6 Mattresses Kshs.10,000	2,400,000.00	New
34	Mpeketoni Girls Secondary School	Construction of powerhouse to accommodate a solar unit (solar panels, converters and storage batteries), meter box and main switches, 3 phase electricity connection and aligning of 3 electricity posts along the fence @Kshs. 2,000,000	2,000,000.00	New
36	Ndeu Secondary School	Construction to completion of 4 Classrooms @Kshs. 1,325,000 per unit, with electrical conduits, wiring and fittings for Kshs 75,000.00 (amounting to Ksh. 1,400,000 per classroom)	5,600,000.00	New
37	Ndeu Secondary School	Purchase of Classroom furniture 70 Lockers @Kshs. 5,000 and 70 Students Chairs @Kshs.3,500 amounting to Kshs. 595,000	595,000.00	New

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38	Ndeu Secondary School	Construction to completion of 3No. pit latrines with one chamber for PWDs on each unit 1No. 3Door Boys Pit Latrine with a urinal section @Kshs. 1,375,000, one 3Door Girls Pit Latrine @Kshs.1,275,000 and one 2Door Teachers Pit Latrine @Kshs.850,000	3,500,000.00	New
		TOTAL	197,386,149.92	