

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
Code:022		Constituency: LAMU WEST	Financial Year: 2025-2026	
S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs.)	STATUS
	ADMINISTRATION AND RECURRENT EXPENDITURE			
1	Administration and Recurrent Expenditure	To cater for the Day-to-day operational costs of the office, including	12,712,474.00	New
	EMERGENCY RESERVE			
2	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	11,151,293.00	New
	EDUCATION BURSARY			
3	Bursary Secondary Schools	Payment of bursary to needy students in Secondary Schools	36,950,000.00	New
4	Bursary Special Institutions	Payment of bursary to needy students in Special Institutions	1,631,559.00	New
5	Bursary Tertiary Institutions	Payment of bursary to needy students in Tertiary Institutions	32,985,706.00	New
	CONDITIONAL GRANT TO BURSARY			
6	Bursary Tertiary Institutions	Payment of bursary- Unconditional grant for training of Motor Cycle riders	284,085.00	New
	MONITORING ,EVALUATION AND CAPACITY BUILDING			
7	Monitoring ,Evaluation and Capacity Building	Facilitate monitoring and evaluation activities	6,356,237.00	New
	CLIMATE CHANGE MITIGATION ADAPTATION ACTIVITIES			
8	Majembeni Secondary School	Purchase and Installation of Solar system able to generate 40KV of power which will require 65 PV (photovoltaic) arrays solar panels of 620w each Kshs.15,000, Power storage batteries, power optimizers, a combiner box, and inverter system (Hybrid) to convert DC to AC power, Earthling, Mounting structure and other requirements such as design, installation and commissioning Kshs. 903,000 and Project Management Committee Administration costs of Kshs.80,000	1,958,000.00	New
	PRIMARY SCHOOL PROJECT			
9	Mararani Primary School	Purchase of school furniture 60 Desks each Ksh.10,000, 10 Teachers Tables each Ksh.25,000 and 10 Teachers Chairs each Ksh.7,000	920,000.00	New
10	Juhudi Primary School	Construction to completion of 2 Classrooms for JSS Section	2,880,000.00	New

11	Mararani Primary School	Construction to completion of 2 Classrooms, Kshs.3,000,000, Construction to completion of 2 Blocks of Students pit latrines One Unit 3 doors Boys Pit Latrine including one chamber designed to accommodate Persons With Disabilities, with a hand washing point @ Kshs.1,250,000 and One Unit Girls 3 doors pit latrine including one chamber designed to accommodate Persons With Disabilities, with a hand washing point Ksh.1,250,000 for a newly started Mararani Primary School	5,500,000.00	New
12	Kwa Guyo Primary School	Construction to completion of 2 Classrooms, Kshs.3,000,000 and Construction to completion of 2 Blocks of Students pit latrines One Unit 3 doors Boys Pit Latrine including one chamber designed to accommodate Persons With Disabilities, with a hand washing point @ Kshs.1,250,000 and One Unit Girls 3 doors pit latrine including one chamber designed to accommodate Persons With Disabilities, with a hand washing point @ Kshs.1,250,000 for a newly started Kwa Guyo Primary School	5,500,000.00	New
13	Kwa Guyo Primary School	Purchase of school furniture 60 Desks @ Ksh. 10,000, 10 Teachers Tables @Ksh. 25,000 and 10 Teachers Chairs @ Ksh. 7000	920,000.00	New
14	Kipungani Primary School	Purchase of school furniture 120 Desks each Ksh.10,000, 10 Teachers Tables each Ksh.25,000 and 10 Teachers Chairs each Ksh.7000	1,520,000.00	New
15	Kangaja Primary School	Renovation to completion of 5 Classrooms block and completion of 2 classrooms block started by parents; flooring, plastering, painting, roofing, fixing of doors, Veranda, windows and electrical works	5,155,267.00	New
SECONDARY SCHOOL PROJECTS				
16	Mpeketoni Girls Secondary School	Additional funds for completion of 100 capacity dormitory incorporating 20 door ablution unit on the 2nd floor; plastering, fitting of doors and windows, electrical installations, plumbing, drainage and sanitary fitting, fire suppression units	11,306,160.00	New

17	Mikinduni Senior Secondary School	Construction to completion of 2 Classrooms, Ksh.1,325,000 per unit, with electrical conduits, wiring and fittings for Kshs.75,000.00 and construction to completion of 2 Blocks Students pit latrines One Unit 3doors Boys Pit Latrine including one chamber designed to accommodate Persons With Disabilities, with a hand washing point Ksh.1,250,000 and One Unit Girls 3doors pit latrine including one chamber designed to accommodate Persons With Disabilities, with a hand washing point Ksh.1,250,000 for a newly started Mikinduni Senior Secondary School	5,300,000.00	New
18	Mikinduni Senior Secondary School	Purchase of school furniture 60 Students Lockers each Ksh. 8,000, 60 Students Chairs each Kshs.6,500, 10 Teachers Tables each Ksh.25,000 and 10 Teachers Chairs each Ksh. 7,000	1,190,000.00	New
19	Mpeketoni Girls Secondary School	Purchase of Semi-Luxury School Bus, 45-52 passengers capacity, FTR 90P from Japan Assembled in Kenya @ Kshs. 11,482,000 including Project Management Committee expenses of Kshs. 150,000	11,632,000.00	New
20	Mpeketoni Girls Secondary School	Land scaping works at Mpeketoni Girls Secondary Schools dormitory section of area measuring 200M Square with carb-stones built walkways toward the tuition block	1,200,000.00	New
21	Ocean View Primary and Junior School	Renovation to completion of 3 Blocks of 13 Classrooms (Block 1 of 5 Classrooms, Block 2 of 5 Classrooms and Block 3 of 3 Classrooms); flooring, plastering, painting, roofing, fixing of doors, Veranda, windows and electrical works.	7,687,498.00	New
22	Sefu Secondary School	Purchase of school furniture 60 Students Lockers each Ksh.8,000, 60 Students Chairs each Kshs.6,500, 10 Teachers Tables each Ksh.25,000 and 10 Teachers Chairs each Ksh.7,000	1,190,000.00	New
23	Sefu Secondary School	Construction to completion of 2 Classrooms, Kshs.3,000,000 and construction to completion of 2 Blocks of Students pit latrines One Unit 3 doors Boys Pit Latrine including one chamber designed to accommodate Persons With Disabilities, with a hand washing point Ksh.1,250,000 and One Unit Girls 3 doors pit latrine including one chamber designed to accommodate Persons With Disabilities, with a hand washing point Ksh.1,250,000 for a newly started Kwa Sefu Secondary School	5,300,000.00	New
SECURITY PROJECTS				

24	Hindi Police Station	Purchase of Police Station Furniture Kshs.3,010,000; 12 Office Orthopedic Chairs each Kshs.75,000, 2 Waiting area 4-Link Seats Kshs.55,000, 20 Guest seats each Kshs.30,000, 2 pieces 2M Executive Table Kshs.150,000, 6pieces 1.4M Executive Table each Kshs.85,000, 10 Banquet Seats each Kshs.15,000, 2 Notice Board each Kshs. 10,000, 8pieces 2 door metallic cabinets each Kshs. 55,000	3,010,000.00	New
25	Hindi Police Station	Land scaping works of Police Station compound; Excavating black cotton soil measuring 80 metres by 120 metres with a depth of 2 feet, back-filling and compaction with marram soil. Construction of drainage at the front road side area of the station	1,500,000.00	New
	OTHERS			
26	Hindi Digital Hub (Basic Model)- Located at CIPU Offices	Construction to completion of a Basic Digital Hub 20 user capacity learning center, Main Office, Reception, WIFI Zone, a store, server room, 6 units Air Conditions and installation, and 6 door toilets with two chamber for Persons With Disability	4,120,000.00	New
27	Lamu West Sub County Huduma Centre- Mpeketoni	Construction and Equipping to completion of Lamu West Sub County Huduma Centre comprising of 31 working tables at the Huduma main hall, Centre Managers Office, Breakout Room, Closed Circuit Television Security Room, 2 Lobby Areas, Customer Care room, Internally built ablution block with 2 door ladies, 2 door gents, Persons With Disability washroom, urinal at gents section, 2 hand washing sinks on either units and a corridor, and 2 veranda with canopies (Entrance and Exit doors).	32,298,379.00	New
		TOTAL	212,158,658.00	