

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
APPROVED PROJECT PROPOSAL**

Code: 022		Constituency: LAMU WEST	Financial Year: 2020-2021	
S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
1	Employees Salaries	Monthly Staff Salaries for 10 staff members	2,330,604.00	New
2	Staff Service Gratuity	Service Gratuity for 6 staff members @15% on Basic salary	350,761.00	New
3	PAYE	Monthly PAYE Deductions (Monthly PAYE @8,239*12 Months)	98,868.00	New
4	NSSF	Monthly NSSF Deductions	52,800.00	New
5	Goods and Services	Constituency running expenses Cost of Developing/ Reviewing a service charter, advertisements, publications & public awareness, office utility bills, towing of 10 Old Tractors, stationery, motor vehicle operating costs, legal services, website operation cost, asset tagging, risk management, comprehensive insurance for motor vehicles, postage expenses, travelling and accommodation	4,167,099.00	New
6	Committee Expenses	NG- CDF Committee sitting Allowances (2 Meetings per months@ Kshs. 47,000*24 Meetings)	1,128,000.00	New
7	NHIF	Monthly NHIF Deductions	97,200.00	New
8	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,207.00	New
9	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	19,700,000.00	New
10	Bursary Special Schools	Payment of bursary to needy students in special schools	1,200,000.00	New

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11	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	19,502,897.00	New
12	Bahari Primary School	Renovation to completion of a 8 classrooms and 24 Teachers Capacity Administration Office with a staffroom, deputy head teachers office and head teachers office flooring, plastering, painting, roofing, fixing broken windows and doors, Veranda and electrical works	4,000,000.00	New
13	Didewaride Primary School	Renovation to completion of a 1 classrooms and 24 Teachers Capacity Administration Office with a staffroom, deputy head teachers office and head teachers office (flooring, plastering, painting, roofing, fixing broken windows and doors, Veranda and electrical works).	1,000,000.00	New
14	Jericho Primary School	Construction of 2 classrooms to completion.	2,400,000.00	New
15	Kakate Primary School	Construction of 2 classrooms to completion.	2,400,000.00	New
16	Kilimani Primary School	Construction of 2 classrooms to completion.	2,400,000.00	New

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17	Koreni Primary School	Renovation to completion of a 8 classrooms and 24 Teachers Capacity Administration Office with a staffroom, deputy head teachers office and head teachers office (flooring, plastering, painting, roofing, fixing broken windows and doors, Veranda and electrical works).	4,000,000.00	New
18	Maleli Primary School	Construction of 2 classrooms to completion.	2,400,000.00	New
19	Mikinduni Primary School	Construction of 3 classrooms to completion.	3,600,000.00	New
20	Mkunguni Primary School	Construction of 2 classrooms to completion.	2,400,000.00	New
21	Roka Kibiboni Primary School	Renovation to completion of a 8 classrooms and 24 Teachers Capacity Administration Office with a staffroom, deputy head teachers office and head teachers office (flooring, plastering, painting, roofing, fixing broken windows & doors, Veranda and electrical works).	4,000,000.00	New
22	Soroko Primary School	Renovation to completion of a block of 4 classrooms (Painting, roofing and floor repairs).	1,500,000.00	New
23	Ungu Primary School	Construction of 2 classrooms to completion.	2,400,000.00	New
24	Witu Primary School	Construction of 3 classrooms to completion.	3,600,000.00	New

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25	Coast Arid Secondary School	Construction to completion of 1No. Block of 40 students capacity Laboratory (with preparation store, piping, drainage system and fume chamber) and, construction of an administration block comprising of 15 Teachers capacity staff room, Principals Office, Bursar Office, Secretary Office and waiting area.	7,250,000.00	New
26	Hindi Secondary School	Construction to completion of 40 students capacity, 1No. Laboratory (with preparation store, piping, drainage system and fume chamber)	4,500,000.00	New
27	Lake Kenyatta Secondary School	Construction of an Administration Block consisting of Principals Office, Deputy Principals Office, Staffroom, Accounts Office, Clerks Office, Book Store and Waiting Veranda to completion	6,500,000.00	New
28	Maisha Masha Secondary School	Construction to completion of 3No. Block 3-Door Pit Latrine with 1-Door designed for learners with special needs (Persons With Disability)	1,800,000.00	New
29	Manda Airport Secondary School	Construction to completion of 1No. Block of 40 students capacity Laboratory (with preparation store, piping, drainage system and fume chamber) and, construction of an administration block comprising of 15 Teachers capacity staff room, Principals Office, Bursar Office, Secretary Office and waiting area.	7,250,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
30	Mpeketoni Girls Secondary School	Purchase of School and Office Furniture @Kshs.874,000 (70 Lockers @Kshs.6,500 & Chairs @ Kshs.4,000, 6 Teachers Chairs @ Kshs.6,500 and 4 Teachers Tables @Kshs.25,000), Purchase of Laboratory Equipment @ Kshs.500,000, Purchase of School Printer@ Kshs.171,000 and Purchase of Dormitory Beds and Mattresses @ Kshs. 1,955,000 (80 pieces, 3x6 Double Decker Steel Beds@ Kshs.18,500 and 190 pieces, 3x6 Mattresses@ Kshs.2,500)	3,500,000.00	New
31	Kangaja Primary School	Construction to completion of 1No. Block 2-Door Pit Latrine designed for both leaners with special needs (Persons With Disability) and without special needs.	600,000.00	New
32	Manda Primary School	Construction to completion of 1No. Block 2-Door Pit Latrine designed for both leaners with special needs (Persons With Disability) and without special needs.	600,000.00	New

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33	Tewe Primary School	Construction to completion of 1No. Block 2-Door Pit Latrine designed for both learners with special needs (Persons With Disability) and without special needs.	600,000.00	New
34	Umoja Primary School	Construction to completion of 1No. Block 3-Door Pit Latrine with 1-Door designed for learners with special needs (Persons With Disability).	900,000.00	New
35	Goods and Services	Constituency running expenses Publications & Public Awareness, stationery, travelling and accommodation	350,000.00	New
36	Committee Expenses	Payment of NGCDFC and other Committee meeting allowances	850,000.00	New
37	NG-CDFC/PMC Capacity Building	Undertake PMCs, Staff and NGCDFC Training, Public Participation Forums, Public Awareness Forums and Barazas, Participation in Local Radio Stations, Monitoring and Evaluation, and Youth and PWD Training on Crosscutting issues.	2,912,666.00	New

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38	Lake Kenyatta Primary School	Rehabilitation of Sports Pitches Site Clearance, laying marram and leveling of Football Pitch (Standard pitch- 105 by 68 metres), Site Clearance, laying marram, laying paving slabs and borders and leveling of Volleyball Pitch (Standard pitch- 18 meters by 9 meters) and Site Clearance, laying marram, laying paving slabs and borders and leveling of Basket Ball Pitch (Standard pitch- 28 by 15 meters) @ Kshs.2,300,000.00Purchase of Football Posts and nets, Volleyball posts and nets, Basketball Rims and Nets. @ Kshs.441,777.00	2,741,777.00	New

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39	Hindi Police Station	Construction to completion of 3 Acre perimeter chain link fence (374 Meters perimeter) @Kshs. 900,000 (Concrete pillars- 6ft intervals, Chain Link wire, hooks) Construction to completion of 1No. Block 2 Door Pit Latrine designed for Persons With Disability and without special needs @Kshs.600,000 Construction to completion of additional Cells with Concrete Ceiling (Male Adults, Female Adults, 2 Juvenile Cells of Both Genders) @Kshs.1,600,000, Electricity Connection @Kshs.164,000 and Water Connection @ Kshs.226,000	3,500,000.00	New
40	Kibaoni Police Station	Electricity connection @ Kshs.164,000 and Construction to completion of steel galvanized elevated water stand (to support 2,500 litres water tank) @Kshs.150,000	314,000.00	New
41	Pangani Police Station	Additional funds for completion of 5Acres perimeter (567 Meters perimeter) chain link fence (Additional Concrete Poles and Chain link wires- 1.5 Acres perimeter fence (189 Meters perimeter) @ Kshs.350,000 and a Gate @ Kshs. 650,000)	1,000,000.00	Ongoing
			137,088,879.00	