

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT PROJECT FOR LAMU WEST NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND				
FINANCIAL YEAR 2017/2018				
S/NO	Project Name	Project activity	Amount	Status
	ADMINISTRATION AND RECCURENT			
1	Employees Salaries and allowances	Payment of staff salaries and gratuity	850,424.00	On-going
2	Goods and Services	Rent, Utility bills, purchase of fuel, repairs and maintenance, stationery, detergents, travel, subsistence, operational and general expenses	1,300,644.00	On-going
3	NSSF	Payment of NSSF Deductions	107,360.00	On-going
4	NHIF	Payment of NHIF Deductions	80,800.00	On-going
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,869,392.00	On-going
	MONITORY & EVALUATION			
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	730,310.00	On-going
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	874,000.00	On-going
8	NG-CDFC/PMC Capacity Building/ training and benchmarking tour	Undertake Training of the PMCs/NG-CDFCs/Staff on NG-CDF Related issues	1,000,000.00	On-going
	EMERGENCY			
9	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4,568,965.52	On-going
	SPORTS			

10	Sports	Purchase of sports kits, uniforms, trophies to be used during schools' games competitions	1,736,206.00	On-going
	ENVIRONMENT			
11	Environment	Construction of 3 blocks of Toilets at Umoja Girls Secondary School four door for girls, two door toilets for male teachers and two door toilets for female teachers	1,736,206.00	On-going
	PRIMARY SCHOOLS			
14	Lake Amu Primary School	Construction to completion of 10 door toilets	2,400,000.00	New
15	Lake Kenyatta Primary School	Supply of 100 desks @ 4,200/-, 2teachers' table @43,000/- and 2chairs @3,600/-	513,200.00	New
16	Maisha Masha Primary School	Supply of 100 desks @ 4200/-, 2teachers' table @43,000/- and 2chairs @3,600/-	513,200.00	New
17	Pangani Primary School	Supply of 50 desks @ 4200/-, 2teachers' table @43,000/- and 2chairs @3,600/-	303,200.00	New
18	Holy Angel Primary School	Supply of 50 desks @ 4200/-, 2teachers' table @43,000/- and 2chairs @3,600/-	303,200.00	New
19	Manda Maweni Primary School	Supply of 50 desks @ 4200/-, 2teachers' table @43,000/- and 2chairs @3,600/-	303,200.00	New
20	Ungu Primary School	Supply of 50 desks @ 4200/-, 2teachers' table @43,000/- and 2chairs @3,600/-	303,200.00	New

21	Kakate Primary School	Supply of 50 desks @ 4200/-, 2teachers' table @43,000/- and 2chairs @3,600/-	303,200.00	New
22	Sendemke Primary School	Supply of 50 desks @ 4200/-, 2teachers' table @43,000/- and 2chairs @3,600/-	303,200.00	New
23	Manyata Primary School	Supply of 50 desks @ 4200/-, 2teachers' table @43,000/- and 2chairs @3,600/-	303,200.00	New
24	Lumshi Primary School	Supply of 50 desks @ 4200/-, 2teachers' table @43,000/- and 2chairs @3,600/-	303,200.00	New
	SECONDARY SCHOOLS			
26	Majembeni Secondary School	Construction to Completion of three new Classrooms	3,000,000.00	New
27	Bomani Secondary School	Construction to Completion of three new Classrooms	3,000,000.00	New
	SECURITY			
28	Tewe chief Office	Construction to completion of chief 's Office	2,300,000.00	New
29	Langoni chief Office	Construction to completion of chief 's Office	2,300,000.00	New
30	Hindi AP post	Construction to completion of Police Post	2,400,000.00	New
31	Maleli AP post	Construction to completion of Police Post	2,400,000.00	New
	OTHERS			

32	Mpeketoni ICT Hub	Installation of satellite antenna, router, digital access kit and digital ruggedized tablets, wi-fi with outdoor wireless device complete with 12U –Cabinet in partnership with Telkom Kenya Ltd	1,169,256.80	New
33	Witu ICT Hub	Installation of satellite antenna, router, digital access kit and digital ruggedized tablets, wi-fi with outdoor wireless device complete with 12U –Cabinet partnership with Telkom Kenya Ltd	1,169,256.80	New
34	Lamu Girls secondary ICT Hub	Installation of satellite antenna, router, digital access kit and digital ruggedized tablets, wi-fi with outdoor wireless device complete with 12U –Cabinet partnership with Telkom Kenya Ltd	1,169,256.80	New
35	NG-CDF Office at Mkowe ICT Hub	Installation of satellite antenna, router, digital access kit and digital ruggedized tablets, wi-fi with outdoor wireless device complete with 12U –Cabinet partnership with Telkom Kenya Ltd	1,169,256.80	New
36	Strategic Plan	Preparation of a Strategic Plan for 2017-2022	3,000,000.00	New
37	NG-CDF Office improvement	Office Plumbing system including piping, fittings and connection	824,424.10	New
	TOTAL		44,607,758.82	
	BURSARY			
1	Bursary Secondary Schools	Payment of bursary to needy students	9,202,586.00	On-going
2	Bursary Tertiary Schools	Payment of bursary to needy students	8,000,000.00	On-going
	TOTAL		17,202,586.00	
	ADMINISTRATION AND RECCURENT			
1	Employees Salaries	Payment of staff salaries and gratuity	1,000,000.00	On-going

	BURSARY			
2	Bursary Secondary Schools	Payment of bursary to needy student	4,500,000.00	On-going
	TOTAL		5,500,000.00	
	TOTAL ALLOCATION		67,310,344.82	
	ADMINISTRATION AND RECURRENT			
1	Employees' Salaries	Payment of staff salaries and gratuity	682,758.00	On-going
	MONITORING,EVALUATION AND			
2	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/CDFCs/Staff on NG-CDF Related issues	341,379.00	On-going
	EMERGENCY			
3	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	568,965.51	On-going
	BURSARY			
4	Bursary Secondary Schools	Payment of bursary to needy students	3,000,000.00	On-going
5	Bursary Tertiary Schools	Payment of bursary to needy students	982,758.00	On-going
	SECONDARY SCHOOL'S			
6	Umoja Girls Secondary School	Construction to Completion of three new Classrooms for 3,600,000.00 and provide for electrical conduits and fittings at Kshs. 200,000.00 with a four door toilet of two separate blocks Girls and Teachers with external soak pits at Kshs.400,000.00 each	4,600,000.00	New
	TOTAL		10,175,860.51	
	TOTAL		77,486,205.33	