

<b>CONSTITUENCIES DEVELOPMENT FUND BOARD</b>				
<b>PROJECT PROPOSAL FOR LAMU WEST CONSTITUENCIES DEVELOPMENT FUND</b>				
<b>FINANCIAL YEAR 2015/2016</b>				
<b>S/NO</b>	<b>Project Name</b>	<b>Project activity</b>	<b>Amount</b>	<b>Status</b>
	<b>ADMINISTRATION AND</b>			
1	Employees Salaries	Payment of staff salaries and gratuity	3,292,368.34	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, office rent.	1,749,583.98	Ongoing
3	Purchase of furniture/Equipments	Purchase of 1 laptops, 2 printers,& photocopier	250,000.00	Ongoing
4	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	684,000.00	Ongoing
	<b>MONITORING,EVALUATION AND CAPACITY BUILDING</b>			
5	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence, e.t.c	652,307.69	Ongoing
6	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,062,776.99	Ongoing
7	CDFC/PMC/Staff Capacity Building	Undertake Training of the PMCs/CDFCs/Staff on CDF Related issues	1,200,000.00	Ongoing
	<b>BURSARY</b>			
8	Bursary Secondary Schools	Payment of bursary to needy students	12,000,000.00	On going
9	Bursary Tertiary Schools	Payment of bursary to needy students(5,000,000) Driving school(2,000,000)	7,000,000.00	On going
10	Mocks/CATs	Printing and distribution of Mocks and CATs	1,000,000.00	On going
	<b>EMERGENCY</b>			
11	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	5,767,647.00	New
	<b>SPORTS 2%</b>			
12	Sports 2%	Carry out constituency cultural sports tournaments and the winning teams to be awarded with trophies,balls,game kits,sailing dhow,swimming kits	<b>1,000,000.00</b>	New

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	<b>PRIMARY EDUCATION</b>			
13	Bargon Primary School	completion of one classroom(plastering, painting ,fixing of doors and windows)=255,613.60 Purchase of 20 desks=76,000.00	331,613.60	On going
14	Mkunguni Primary School	Completion of one classroom -( plastering and painting )=218,290.60 Purchase of 20 desks =76,000.00	294,290.60	On going
15	Matondoni Primary School	Construction of one classroom Purchase of 20 desks =76,000.00	1,776,000.00	On going
16	Holy Angel Primary School	Purchase of 40 desks =152,000.00	152,000.00	New
17	Bora moyoo Primary School	Purchase of 40 desks =152,000.00	152,000.00	New
18	Kihongwe primary school	Re-roofing of 10 No classrooms	2,500,000.00	New
19	Umoja primary school	Re-roofing of 4 No classrooms	1,000,000.00	New
20	Kipungani primary school	Dormitory construction	5,000,000.00	New
21	Manda Yawi primary school	Purchase of 40 desks =152,000.00	152,000.00	New
22	Ndeu primary school	Re-roofing of 11No classrooms and administration block	2,500,000.00	New
23	Sinambio primary school	Purchase of 40 desks	152,000.00	New
24	Soroko primary school	Purchase of 40 desks	152,000.00	New
25	Hind primary school	Purchase of 75 desks	285,000.00	New
26	Tewe primary school	Purchase of 40 desks	152,000.00	New
	<b>SECONDARY SCH'S</b>			
27	Lake Kenyatta Secondary school	completion of 4No classrooms and 2 door VIP toilets =582,920.00 Repair of 4 old classrooms = 391,000.00 Purchase of 80 lockers & chairs =400,000.00	1,373,920.00	New
28	Majembeni Secondary school	Purchase of 40 lockers and chairs.	200,000.00	New
29	Kihongwe Secondary school	completion of 2 No classrooms (plastering,painting,door fixing)	782,412.00	Ongoing
30	Bahari Secondary school	completion of 1 No classrooms(plastering,painting)	392,540.00	Ongoing

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31	Shella Bright Girls Secondary school	Dining hall and kitchen construction (7,983,390.80) and 4 classrooms foundation reinforcement (2,000,000)	9,983,390.80	Ongoing
32	Lamu Girls Secondary school	1st phase dormitory construction (slab,plastering and painting)	3,843,400.00	Ongoing
33	Lamu boys Secondary school	Dormitory renovation(re-roofing,walling,flooring,ablution block)	3,000,000.00	New
34	Mkunumbi Secondary school	completion of dining hall and kitchen (roofing,plastering & internal finishes	2,792,621.00	Ongoing
35	Witu Secondary school	Dormitory completion (plastering and internal finishes)	2,500,000.00	Ongoing
	<b>WATER</b>			
36	Lake Kenyatta water dam rehabilitation	Rehabilitation of dam: *Planting of 10,000 tree seedlings @ ksh.20 (2,000,000) *Establishment of wood lot along lake Kenyatta (1,300,000) *Two stakeholders meeting (200,000) #Enviroment impact assessment (1,200,000)	4,500,000.00	Ongoing
	<b>SECURITY</b>			
37	Muhamarani police post	Fencing of 5 acres and construction of a gate	2,000,000.00	
	<b>OTHERS</b>			
38	Bahari secondary school	Installation of electricity in the school	500,000.00	New
39	Purchase of cdf motor vehicle	Finalizing the purchase of cdf motor vehicle	690,000.00	Ongoing
40	purchase of motobike	purchase of one office motor bikes for CDF office	250,000.00	New
	<b>TOTAL</b>		<b>83,065,872.00</b>	